Emergency Management http://www.co.seminole.fl.us.growth/gis/

Hazardous Materials

Mission

To provide technical development, implementation, and hazardous materials response olicies and procedures in a communitywide format.

Business Strategy

The Hazardous Materials (HazMat) Office is responsible for administrative and technical work in the development, implementation, and management of hazardous materials response policies, procedures, and programs. This section works directly under the Manager of Emergency Management and is responsible for Countywide planning, preparedness, and response to hazardous materials emergencies. This includes the development and delivery of essential training programs, equipment and supplies acquisition, management of the Special Hazards and Operations Team, and response to hazardous materials incidents.

Objectives

Develop plans and policies in accordance with all applicable Federal, State, and local legislation for the preparation and coordination of hazardous materials emergencies.

Respond to emergencies involving hazardous materials and function in the capacity of Hazardous Materials Sector Officer to direct the efforts of the Special Hazards and Operations Team and provide technical support.

Monitor hazardous materials response delivery within the County and recommend areas for improving service effectiveness.

Maintain current response planning for facilities that are within the requirements of the "Superfund Amendments and Reauthorization Act of 1986" (SARA Title III, Section 303).

Coordinate hazardous materials preparedness efforts on a Countywide, as well as regional, basis within Central Florida.

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Serve as liaison to the SARA Title III Local Emergency Planning Committee.

Performance Measures	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Hazards analysis (# of facilities)	110	100	111
Special Operations incidents	650	675	, , ,
Hazardous materials training deliveries(personnel/hours		6/5	700
each)	30/160 hrs.	30/160 hrs.	30/160 hrs.

Department: **PUBLIC SAFETY** Seminole County Division: **EMERGENCY MANAGEMENT** Section: **HAZARDOUS MATERIALS** FY 2002/03 % Change 2000/01 2001/02 2002/03 2002/03 Actual Adopted Adopted over Expenditures Budget Budget 2001/02 **EXPENDITURES:** Personal Services 77,377 81,156 152,331 87.7% **Operating Services** 34,982 45,132 58,872 30.4% Capital Outlay 9,979 0 4,800 100.0% **Debt Service** 0 0 Grants and Aid 0 0 Reserves/Transfers **Subtotal Operating** 122,338 126,288 216,003 71.0% Capital Improvements 29,000 30,450 5.0% **TOTAL EXPENDITURES** 122,338 155,288 246,453 58.7% **FUNDING SOURCE (S)** General Fund 122,338 155,288 246,453 58.7% **TOTAL FUNDING SOURCE(S)** 122,338 155,288 246,453 58.7% **Full Time Positions** 2 Part-Time Positions 0 0 0 New Programs and Highlights for Fiscal Year 2002/03 Lieutenant position to maintain hazardous materials and special operations training for response personnel. (vehicle included) 113,913 **Capital Improvements** 2002-03 2003-04 2004-05 2005-06 2006-07 **Total Project Cost** 30,450 0 0 0 **Total Operating Impact** 0 0 0